

Board of County Commissioners - Budget Workshop

Thursday, July 21, 2022 at 9:00 am

The Board of County Commissioners asks that all cell phones are turned off or placed on silent (vibrate) mode. Any handouts (information) for distribution to the Commission must be submitted to the Board Secretary (Clerk's Office) or to the County Coordinator on or before the Thursday prior to that Tuesday's meeting. Failure to do so will result in your removal from the agenda or a delay of any action relating to your request until a future meeting.

Meeting Information

The general public is allowed in the commission meeting room for regular meetings, however, the Board of County Commissioners encourages the public to continue the use of Zoom. **This Workshop will not be livestreamed.** Those wanting to view or participate virtually during the meeting should use the Zoom log-in/call-in information provided below. There is a link to a list of videos and Getting Started Resources on the main "Agenda and Minutes" webpage for those unfamiliar with Zoom. If you are experiencing any issues with the livestream or Zoom, call (850) 653-9783 for assistance.

To join Zoom via computer, use the link https://us06web.zoom.us/j/88674803900 on the meeting date and time. If you do not have speakers or a microphone on your computer or prefer to call, you can dial in for audio. Call (301) 715-8592 or (312) 626- 6799 or (929) 205-6099 and enter ID number (886 7480 3900#). All attendees are muted by default.

If you would like to speak during the meeting in-person or via Zoom, you are required to complete the virtual speaker card

(https://www.franklincountyflorida.com/virtual-speaker-card/). This card must be submitted to the County Commission Administrative Office prior to the start of the meeting in order for you to speak during the meeting.

During "Public Comments" you may comment on a non-agenda item or a non-action item for up to 3-minutes when recognized by the Chairman.

Once recognized by the Chairman, if you are on Zoom with a computer or smart device select the 'raise hand' icon. If you have dialed in to the meeting by phone press *9 to raise your hand, then *6 to unmute.

Public engagement is important to us and use of Zoom for public participation is still a process for some. We appreciate your understanding.

- 1. Call to Order
- 2. Prayer and Pledge
- 3. Public Comments

*This is an opportunity for the public to comment on a non-agenda or non-action agenda item. When you are recognized to be heard by the Chairman, please adhere to the 3-minute time limit. *

9:00 A.M.

Click here to view the 9:00 a.m. budgets.

4. Budget Update - Erin Griffith

Click here for a copy of the budget update.

- 5. Sheriff
- 6. Property Appraiser
- 7. Tax Collector
- 8. Clerk of Courts
- 9. Supervisor of Elections

10:15 A.M.

Click here to view the 10:15 a.m. budgets.

- **10. Road Department**
- 11. Solid Waste, Solid Waste Grant
- 12. Animal Control
- 13. Parks & Recreation
- 14. Library
- 15. Courthouse Maintenance
- 16. Building Department
- 17. Planning & Zoning
- 18. Administrative Services, Fiscal Manager / Grants Coordinator
- 19. Emergency Management
- 20. Mosquito Control
- 21. Veteran's Services
- 22. Extension Office

1:30 P.M.

Click here to view the 1:30 p.m. budgets.

- 23. Health Department
- 24. Weems Hospital

- 25. Tourist Development Council
- 26. Circuit & County Judge
- **27. State Attorney**
- 28. Public Defender
- 29. Guardian Ad Litem
- 30. Franklin Soil & Water Conservation
- 31. Dog Island Conservation District
- 32. Apalachee Center

3:30 P.M.

Click here to view the 3:30 p.m. budgets.

- 33. Auditor Fees
- 34. Insurance
- 35. Carrabelle Redevelopment Trust
- 36. Apalachicola Redevelopment Trust
- 37. Grants
- 38. Other Funds

Commissioners' Comments & Adjournment

- 39. Commissioners' Comments
- 40. Recess/Adjournment

In accordance with Section 286.0105, Florida Statutes, any person who wishes to appeal a decision made by the Franklin County Board of County Commissioners, with respect to any matter considered at the meeting, must have a record of the proceedings. He or she may need to ensure that a verbatim record of the proceedings is made.

Contact: Michael Moron, County Coordinator (michael@franklincountyflorida.com (850) 653-9783 x 155) | Agenda published on 07/19/2022 at 2:23 PM