

**FRANKLIN COUNTY BOARD OF  
COUNTY COMMISSIONERS  
2<sup>nd</sup> BUDGET PUBLIC HEARING  
FRANKLIN COUNTY COURTHOUSE ANNEX  
SEPTEMBER 26, 2005  
5:30PM**

**MINUTES**

Commissioners Present: Cheryl Sanders – Chairman, Bevin Putnal – Vice Chairman, Russell Crofton – Commissioner, Noah Lockley – Commissioner, Jimmy Mosconis - Commissioner

Others Present: Ruth Williams – County Finance Officer, Marcia Johnson – County Clerk, Michael Morón – FCBCC Secretary

Chairman Sanders called the meeting to order at 5:30 PM

Mrs. Johnson, Clerk of Courts, stated that the millage rate for the proposed budget is 30.00% over the rolled-back rate which is 3.1158 mills and the advertised millage rate is 4.0504 and the advertised total budget amount is \$34,036,313.00 for the 2005-2006 Budget. Mrs. Johnson also stated that the total certified taxable value of real estate for budget purposes is \$3,360,049,261.00 and one mill will generate \$3,360,049.00.

Chairman Sanders opened the floor for public comments; there were no comments from the floor.

Ms Johnson read the following resolution, for approval, to adopt the Millage Levy:

**FRANKLIN COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**RESOLUTION ADOPTING MILLAGE LEVY**

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF FRANKLIN COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR FRANKLIN COUNTY FOR FISCAL YEAR 2005/2006; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the BOARD OF COUNTY COMMISSIONERS of Franklin County, Florida, on September 26, 2005, adopted Fiscal Year 2005/2006 Final Millage Rates following a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the BOARD OF COUNTY COMMISSIONERS of Franklin County, Florida, held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the gross taxable value for operating purposes not exempt from taxation within Franklin County has been certified by the County Property Appraiser to the BOARD OF COUNTY COMMISSIONERS as \$3,360,049,261.00

**NOW, THEREFORE, BE IT RESOLVED** by the BOARD OF COUNTY COMMISSIONERS of Franklin County, Florida that:

1. The Fiscal Year 2005/2006 operating millage rate for Countywide is **4.0504** mills which is greater than the rolled-back rate of **3.1158** mills by **30.00%**.
2. This resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** at a public hearing this the 26<sup>th</sup> Day of September, 2005, at 5:34 p.m.

**BOARD OF COUNTY COMMISSIONERS  
FRANKLIN COUNTY, FLORIDA**

**CHERYL SANDERS, CHAIRMAN**

**ATTEST:**

**MARCIA M. JOHNSON, CLERK OF COURTS**

**Motion**

**Commissioner Putnal, at 5:34 P.M., motioned to adopt the Resolution adopting the Millage Levy as read. Commissioner Lockley seconded and the motion carried 3-2 with Commissioners Mosconis and Crofton voting nay**

Mrs. Johnson read the following resolution, for approval, to adopt the Final Budget:

**RESOLUTION  
FRANKLIN COUNTY  
BOARD OF COUNTY COMMISSIONERS**

**RESOLUTION ADOPTING FINAL BUDGET**

**A RESOLUTION OF THE FRANKLIN COUNTY BOARD OF COUNTY COMMISSIONERS OF FRANKLIN COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2005/2006; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Board of County Commissioners of Franklin County, Florida, on September 26, 2005, held a public hearing as required by Florida Statute 200.065, and

**WHEREAS**, the Board of County Commissioners of Franklin County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2005/2006 in the amount of \$34,036,313.00.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Franklin County, Florida, that:

1. The Fiscal Year 2005-2006 Final Budget be adopted.
2. That copies of this Resolution containing said budget be spread upon the Records of Franklin County, Florida
3. This resolution shall take effect immediately upon its adoption.

This Resolution **duly adopted** at a public hearing this the 26<sup>TH</sup> day of September, 2005, at 5:35 p.m.

**BOARD OF COUNTY COMMISSIONERS  
FRANKLIN COUNTY, FLORIDA**

**CHERYL SANDERS, CHAIRMAN**

ATTEST:

**MARCIA M. JOHNSON, CLERK OF COURTS**

**Motion**

**Commissioner Lockley, at 5:35 PM, motioned to approve the Resolution adopting the Final Budget as read. Commissioner Putnal seconded and the motion carried 3-2 with Commissioners Mosconis and Crofton voting nay.**

The following is the 2005-2006 Budget information:

**BUDGET SUMMARY**  
**FRANKLIN COUNTY BOARD OF COUNTY COMMISSIONERS**  
**FISCAL YEAR 2005-2006**

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF FRANKLIN COUNTY BOARD OF COUNTY COMMISSIONERS ARE 30.6% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

	<b>GENERAL FUND</b>	<b>SPECIAL FUND</b>	<b>TRANSP. FUND</b>	<b>DEBT SERVICE</b>	<b>TOTAL</b>
<b>CASH BALANCES BROUGHT FORWARD</b>	1,750,000	3,384,771	2,071,241	520,311	7,726,323
<b>ESTIMATED REVENUES:</b>					
Taxes: <b>Millage per \$1,000</b>					
Ad Valorem <b>4.0504</b>	7,370,940	6,238,604	0	0	13,609,544
Sales & Use Tax	0	718,896	305,289	0	1,024,185
Impact/Assessments (MSBU)	0	267,842	0	0	267,842
Franchise Fees	48,791	0	0	0	48,791
Licenses & permits	359,000	0	0	0	359,000
Intergovernmental Revenue	1,225,781	16,500	1,146,964	140,500	2,529,745
Charges for Services	111,500	835,668	0	0	947,168
Fines & Forfeitures	0	33,600	0	0	33,600
Miscellaneous Revenue	0	62,890	43,350	11,800	118,040
Other Financing Sources	164,400	120,000	100,000	0	384,400
Federal & State Grants	828,074	470,025	3,702,521	0	5,000,620
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	10,108,486	8,764,025	5,298,124	152,300	24,322,935
<b>LESS 5%</b>	<b>(505,424)</b>	<b>(438,202)</b>	<b>(264,906)</b>	<b>(7,615)</b>	<b>(1,216,147)</b>
Transfers From Other Funds	304,000	453,098	2,446,104	0	3,203,202
<b>TOTAL ESTIMATED REVENUES TRANSFERS AND BALANCES</b>	<b>11,657,062</b>	<b>12,163,692</b>	<b>9,550,563</b>	<b>664,996</b>	<b>34,036,313</b>
<b>ESTIMATED EXPENDITURES</b>					
General Government Services	2,786,376	265,556	0	0	3,051,932
Public Safety	956,652	2,082,841	0	0	3,039,493
Physical Environment	985,448	244,436	0	0	1,229,884
Transportation	0	0	9,550,563	0	9,550,563
Economic Environment	48,186	1,252,452	0	0	1,300,638
Human Services	871,734	154,839	0	0	1,026,573
Culture & Recreation	679,590	254,240	0	0	933,830
Debt Service	233,501	0	0	124,000	357,501
Other	0	0	0	0	0
Transfer to Other Funds	4,695,575	5,317,938	0	0	10,013,513
<b>TOTAL EXPENDITURES/EXPENSES</b>	11,257,062	9,572,302	9,550,563	124,000	30,503,927
Reserve for Contingency	400,000	2,591,390	0	540,996	3,532,386
<b>TOTAL APPROPRIATED EXPENDITURES TRANSFERS AND RESERVES</b>	<b>11,657,062</b>	<b>12,163,692</b>	<b>9,550,563</b>	<b>664,996</b>	<b>34,036,313</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD

There being no further business to discuss, Chairman Sanders adjourned the meeting at 5:36 pm.

Attest:

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Marcia M. Johnson, Clerk of Courts

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Cheryl Sanders, Chairman FCBCC