

**FRANKLIN COUNTY BOARD
OF COUNTY COMMISSIONERS
SPECIAL MEETING
PUBLIC HEARING – FINAL BUDGET
FRANKLIN COUNTY COURTHOUSE ANNEX
SEPTEMBER 18, 2006
5:30 PM
MINUTES**

Commissioners Present: Cheryl Sanders-Chairman, Russell Crofton -Vice-Chairman, Noah Lockley, Jimmy Mosconis, and Bevin Putnal

Staff Present: Ruth Williams – Finance Officer, Marcia Johnson - Clerk of Courts, Alan Pierce - Director of Administrative Services, and Michael Moron - Board Secretary

Call to Order

Chairman Sanders called the Special Meeting to order at 5:30 PM

Public Hearing – Final - FY 2006 – 2007 Budget

Ruth Williams stated the tentative millage rate as 3.8437 mills, the roll back rate as 3.3284 mills and the total budget as \$49,657,794.00 and the certified gross taxable value amount as \$4,112,946,852.00.

Chairman Sanders opened the floor for public comment; there were no comments from the floor.

Marcia Johnson, Clerk of Court, read the following resolution adopting the final millage rate:

**RESOLUTION
FRANKLIN COUNTY
BOARD OF COUNTY COMMISSIONERS**

RESOLUTION ADOPTING MILLAGE LEVY

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF FRANKLIN COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR FRANKLIN COUNTY FOR FISCAL YEAR 2006/2007; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the BOARD OF COUNTY COMMISSIONERS of Franklin County, Florida, on September 18, 2006, adopted Fiscal Year 2006/2007 Final Millage Rates following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Franklin County has been certified by the County Property Appraiser to the BOARD OF COUNTY COMMISSIONERS as \$4,112,946,852.00

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COUNTY COMMISSIONERS of Franklin County, Florida that:

1. The Fiscal Year 2006/2007 operating millage rate for Countywide is **3.8437** mills which is greater than the rolled-back rate of **3.3284** mills by **15.48%**.
2. This resolution shall take effect immediately upon its adoption.

This Resolution **DULY ADOPTED** at a public hearing this the 18th Day of September, 2006, at _____ p.m.

**BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, FLORIDA**

CHERYL SANDERS, CHAIRMAN

ATTEST:

MARCIA M. JOHNSON, CLERK OF COURTS

Motion by Putnal, seconded by Lockley, to authorize the Chairman's signature on the resolution adopting the 2006 – 2007 Fiscal Year millage rate; Motion carried 3-2 with Crofton and Mosconis voting Nay.

Ms. Johnson read the following Resolution adopting the final Budget:

**RESOLUTION
FRANKLIN COUNTY
BOARD OF COUNTY COMMISSIONERS**

RESOLUTION ADOPTING FINAL BUDGET

A RESOLUTION OF THE FRANKLIN COUNTY BOARD OF COUNTY COMMISSIONERS OF FRANKLIN COUNTY, FLORIDA, ADOPTING THE

FINAL BUDGET FOR FISCAL YEAR 2006/2007; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Franklin County, Florida, on September 18, 2006, held a public hearing as required by Florida Statute 200.065, and

WHEREAS, the Board of County Commissioners of Franklin County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2006/2007 in the amount of \$49,657,794.00.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Franklin County, Florida, that:

1. The Fiscal Year 2006-2007 Final Budget be adopted.
2. That copies of this Resolution containing said budget be spread upon the records of Franklin County, Florida.
3. This resolution shall take effect immediately upon its adoption.

This Resolution **duly adopted** at a public hearing this the 18TH day of September, 2006, at _____p.m.

**BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, FLORIDA**

CHERYL SANDERS, CHAIRMAN

ATTEST:

MARCIA M. JOHNSON, CLERK OF COURTS

BUDGET SUMMARY
FRANKLIN COUNTY BOARD OF COUNTY COMMISSIONERS
FISCAL YEAR 2006-2007

THE PROPOSED OPERATING BUDGET EXPENDITURES OF FRANKLIN COUNTY BOARD OF COUNTY COMMISSIONERS ARE 45.9% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

	GENERAL FUND	SPECIAL FUND	TRANSP. FUND	DEBT SERVICE	ENTERPRISE FUND	TOTAL
CASH BALANCES BROUGHT FORWARD	2,261,619	5,384,563	2,576,062	561,556	684,558	11,468,358
ESTIMATED REVENUES:						
Taxes: Millage per \$1,000						
Ad Valorem 3.8437	9,291,558	6,517,375	0	0	0	15,808,933
Sales & Use Tax	0	645,863	316,282	0	0	962,145
Impact/Assessments (MSBU)	0	276,785	0	0	0	276,785
Franchise Fees	50,039	0	0	0	0	50,039
Licenses & permits	344,000	0	0	0	0	344,000
Intergovernmental Revenue	1,178,701	16,500	1,316,520	140,500	400,000	3,052,221
Charges for Services	127,000	862,280	0	0	3,938,822	4,928,102
Fines & Forfeitures	0	35,600	0	0	0	35,600
Miscellaneous Revenue	0	162,990	60,700	20,850	0	244,540
Other Financing Sources	14,400	0	28,460	0	0	42,860
Federal & State Grants	860,273	496,050	8,604,832	0	0	9,961,155
TOTAL REVENUES AND OTHER FINANCING SOURCES	11,865,971	9,013,443	10,326,794	161,350	4,338,822	35,706,380
LESS 5%	(593,299)	(450,721)	(516,340)	(8,068)	(216,941)	(1,785,369)
Transfers From Other Funds	359,221	472,505	3,186,699	0	250,000	4,268,425
TOTAL ESTIMATED REVENUES TRANSFERS AND BALANCES	13,893,512	14,419,790	15,573,215	714,838	5,056,439	49,657,794
ESTIMATED EXPENDITURES						
General Government Services	3,404,549	698,458	0	0	0	4,103,007
Public Safety	904,396	1,899,794	0	0	0	2,804,190
Physical Environment	1,189,898	481,381	0	0	0	1,671,279

Transportation	0	0	15,573,215	0	0	15,573,215
Economic Environment	51,754	1,282,624	0	0	0	1,334,378
Human Services	1,005,708	191,904	0	0	5,047,439	6,245,051
Culture & Recreation	744,506	929,200	0	0	0	1,673,706
Debt Service	285,830	0	0	123,900	9,000	418,730
Other	0	0	0	0	0	0
Transfer to Other Funds	5,806,871	5,959,470	0	0	0	11,766,341
TOTAL EXPENDITURES/EXPENSES	13,393,512	11,442,831	15,573,215	123,900	5,056,439	45,589,897
Reserve for Contingency	500,000	2,976,959	0	590,938	0	4,067,897
TOTAL APPROPRIATED EXPENDITURES						
TRANSFERS AND RESERVES	13,893,512	14,419,790	15,573,215	714,838	5,056,439	49,657,794

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD

Motion by Lockley, seconded by Putnal, to authorize the Chairman’s signature on the resolution adopting the 2006 – 2007 Fiscal Year Budget; Motion carried 3-2 with Crofton and Mosconis voting Nay.

Commissioner Sanders reminded the Commissioners of the workshop with the TDC at 4:00 PM tomorrow before the scheduled regular meeting.

Commissioner Crofton commented on why he voted against the Budget.

Chairman Sanders discussed a headline from the St. Petersburg Times addressing the need for a change in the State’s property assessment formula.

Commissioner Putnal asked when there would be a reduction in property assessments; Ms. Doris Pendleton, Property Appraiser, commented on this matter.

Adjourn

Chairman Sanders adjourned the Special Meeting at 5:42 PM.

Cheryl Sanders, Chairman FCBCC

Attest:

Marcia M. Johnson, Clerk of Court